

		Procurement of Drugs														
		6.1							6.2							
Sl. No.	Name of District	Procurement of Drugs	Cost of IFA for Pregnant & Lactating mothers (Details annexed)							Cost of IFA for (1-5) years children (Details annexed)						
			State Approved Budget	Quarterly Allocation				District Budget	Variance	State Approved Budget	Quarterly Allocation				District Budget	Variance
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	Araria		643672	160918	160918	160918	160918	643672	0	1100107.98	275027	275027	275026.98	275027	1100107.98	0
2	Arwal		164029	-	164,029	-	-	164029	0	280343.3774	0	280343.377	0	0	280343.377	0
3	Aurangabad		585567		292782.7	292784		585567	0	1000799.545	100080	300240	300239.54	300240	1000799.54	0
4	Banka		445916		445915.9			445916	0	762120.6356		762120.64			762120.64	0
5	Begusarai		677055		225685	225685	225685	677055	0	1157163.529		385721.53	385721	385721	1157163.53	0
6	Bhagalpur		684340	684340.06				684340	0	1169614.444	1169614.44				1169614.44	0
7	Bhojpur		624668	312334	0	312334.4	0	624668	0	1067628.78	533814.39	0	533814.39	0	1067628.78	0
8	Buxar		402271	0	201136	0	201134.78	402271	0	687526.1993	0	343763.2	0	343763	687526.2	0
9	Darbhanga		963168	240792	240792	240792	240792	963168	0	1646162.833	411540	411542.83	411540	411540	1646162.83	0
10	Gaya		1007234	0	1007234	0	0	1007234	0	1721476.703	0	0	1721476.7	0	1721476.7	0
11	Gopalganj		805101	151279.33	151279.3	151263.33	151279.33	605101	0	1034186.547	258546.63	258546.63	258546.7	258546.6	1034186.55	0
12	Jamui		414209	103552	103552	103553	103552	414209	0	707929.8161	176982	176982	176983.82	176982	707929.82	0
13	Jehanabad		434374	108593	108593	108595.23	108593	434374	0	742394.6136	185598.65	185598.66	185598.65	185598.65	742394.61	0
14	Kaimur		376138	94034.4	94034.4	94034.3	94034.4	376138	0	642861.4655	321430	0	321431.47	0	642861.47	0
15	Katihar		698145	0	349072.6	349072.62	0	698145	0	1193209.056	0	596604.5	596604.56	0	1193209.06	0
16	Khagaria		369554	369554.3	0	0	0	369554	0	631610.0252	0	631610.03	0	0	631610.03	0
17	Kishanganj		380024	380024.4	0	0	0	380024	0	649504.6976	649504.7	0	0	0	649504.7	0
18	Lakhisarai		221665		221665.3			221665	0	378850.9418	378850.94				378850.94	0
19	Madhepura		440300	110075	110075	110075.43	110075	440300	0	752523.1513	188133.15	188130	188130	188130	752523.15	0
20	Madhubani		1004220	400000	201407	201405.74	201407	1004220	0	1716324.942	700000.94	338775	338774	338775	1716324.94	0
21	Munger		305895	305894.6	0	0	0	305895	0	522808.3876	522808.39	0	0	0	522808.39	0
22	Muzaffarpur		1057304	264326	264326	264326	264326	1057304	0	1807052.097	903528.1			903524	1807052.1	0
23	Nalanda		627882		627882			627882	0	1073121.235		1073121.24			1073121.24	0
24	Nawada		536299	0	236299	300000	0	536299	0	916595.6018	0	216595.6	300000	400000	916595.6	0
25	West Champaran		883238	220809.5	220809.5	220809.5	220809.5	883238	0	1509553.484	377388.4	377388.28	377388.4	377388.4	1509553.48	0
26	Patna		1369373		400000	400000	569373	1369373	0	2340412.868		800000.87	800000	740412	2340412.87	0
27	East Champaran		1135389	250000	250000	635388.52		1135389	0	1940507.195		1000000.2	940507		1940507.2	0
28	Purnia		767423	191855.8	191855.8	191855.8	191855.8	767423	0	1311613.086	200000	511613.09	400000	200000	1311613.09	0
29	Rohitas		696996	174248.9	174248.9	174248.9	174248.9	696996	0	1191244.24	0	1191244.24			1191244.24	0
30	Saharsa		447292	0	447292.3	0	0	447292	0	764473.0563	0	764473.06	0	0	764473.06	0
31	Samastipur		943904	0	0	943903.8	0	943904	0	1613238.185	0	1613238.19	0	0	1613238.19	0
32	Saran		913202	228300	228300	228300	228302.02	913202	0	1560765.381	390191	390191	390191	390192.38	1560765.38	0
33	Sheikhpura		146227	26000	40227	40000.07	40000	146227	0	249918.5811	49918	50000.58	75000	75000	249918.58	0
34	Sheohar		157097	0	50031.77	50032.63	57033	157097	0	268497.2006	0	75165.73	75165.73	118165.74	268497.2	0
35	Sitamarhi		795633	98908	298908	198908	198909.4	795633	0	1359827.367	339956	339956	339956	339959.37	1359827.37	0
36	Siwan		755299	0	755299.3	0	0	755299	0	1290891.853	0	1290891.85	0	0	1290891.85	0
37	Supaul		497369	124342.13	124342.1	124342.13	124342.13	497369	0	850058.949	200000	200058.95	200000	250000	850058.95	0
38	Vaishali		766527	0	766527.4	0	0	766527	0	1310081.949	0	1310081.95	0	0	1310081.95	0
	District Total	0	23944000	5000181.22	9154520	6122628.71	3666670.26	23944000	0	40923000	8332912.73	16339026.23	9592095.9	6658965.2	40923000	0
	STATE		0					0	0	0					0	0
	Total	0	23944000	5000181.22	9154520	6122628.71	3666670.26	23944000	0	40923000	8332912.73	16339026.23	9592095.9	6658965.2	40923000	0

Procurement of Drugs									TOTAL PROCUREMENT OF DRUGS
6.3									
Sl. No.	Name of District	Cost of IFA for adolescent girls (Details annexed)							
		State Approved Budget	Quarterly Allocation				District Budget	Variance	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	Araria	1009192	252298	252298	252298	252297.74	1009191.74	0	
2	Arwal	257175	0	257174.96	0	0	257174.96	0	
3	Aurangabad	918090		918090.46			918090.46	0	
4	Banka	699137			699136.69		699136.69	0	
5	Begusarai	1061532		353844	353844.05	353844	1061532.05	0	
6	Bhagalpur	1072954	1072953.98				1072953.98	0	
7	Bhojpur	979397	489698.36	0	489698.36		979396.72	0	
8	Buxar	630707	0	315353.96	0	315353	630706.96	0	
9	Darbhanga	1510119	377529	377531.98	377529	377529	1510118.98	0	
10	Gaya	1579209	1579208.68	0	0	0	1579208.68	0	
11	Gopalganj	948718	237179.57	237179.56	237179.56	237179.56	948718.25	0	
12	Jamui	649424	162356.36	162356	162356	162356	649424.36	0	
13	Jehanabad	681041	170260.89	170260	170260	170260	681040.89	0	
14	Kaimur	589733	294867.46	0	294866	0	589733.46	0	
15	Katihar	1094599	0	547299.32	547299.35	0	1094598.67	0	
16	Khagaria	579412	0	0	579411.87	0	579411.87	0	
17	Kishanganj	595828	595827.67	0	0	0	595827.67	0	
18	Lakhisarai	347542		347541.56			347541.56	0	
19	Madhepura	690332	172583	172583.37	172583	172583	690332.37	0	
20	Madhubani	1574483	500000	358160.68	358160	358162	1574482.68	0	
21	Munger	479602	479601.93	0	0	0	479601.93	0	
22	Muzaffarpur	1657712	828855.92			828855.95	1657711.87	0	
23	Nalanda	984435		984435.26			984435.26	0	
24	Nawada	840845	0	200000.38	340000	300845	840845.38	0	
25	West Champaran	1384799	346198.9	346198.9	346198.9	346202.74	1384799.44	0	
26	Patna	2146994		800000	800000	546994.1	2146994.1	0	
27	East Champaran	1780138		500000	500000	780137.83	1780137.83	0	
28	Purnia	1203217	300804	300804	300804	300805.43	1203217.43	0	
29	Rohtas	1092796	0	1092796.23	0	0	1092796.23	0	
30	Saharsa	701295	0	701294.7	0	0	701294.7	0	
31	Samastipur	1479915	0	1479915.32	0	0	1479915.32	0	
32	Saran	1431779	357944	357944.03	357944	357947	1431779.03	0	
33	Sheikhpura	229265	29264	50000.56	75000	75000	229264.56	0	
34	Sheohar	246308	0	75102.6	75102.6	96102.58	246307.78	0	
35	Sitamarhi	1247447	311861	311864.14	311861	311861	1247447.14	0	
36	Siwan	1184209	0	1184208.66	0	0	1184208.66	0	
37	Supaul	779808	150201.9	150201.9	250201.9	229201.82	779807.52	0	
38	Vaishali	1201813	0	1201812.83	0	0	1201812.83	0	
	District Total	37541000	8709494.62	14206253.36	8051734.28	6573517.75	37541000.01	0	
	STATE	0					0	0	
	Total	37541000	8709494.62	14206253.36	8051734.28	6573517.75	37541000.01	0	